


Visvodaya Govt. Degree College : Venkatagiri: Tirupati (Dt)

Expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	75.69	71.41	3.04	1.24	75.69
2018-19	137.43	133.48	3.1	0.85	137.43
2019-20	7.02	3.5	2.37	1.15	7.02
2020-21	3.24	2.02	0.56	0.66	3.24
2021-22	12	5.77	4.15	2.08	12





PRINCIPAL
 Visvodaya Govt. Degree College
 VENKATAGIRI-524137
 SPSR, Nellore Dt., A.P.